

# HUMAN WELFARE ASSOCIATION

Shah Aalam Colony,  
Tajpura Scheme, Lahore



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# HWA PROJECTS

ROSHNI MODEL GIRLS HIGH SCHOOL

QAMAR DIN FREE DISPENSARY

VOCATIONAL TRAINING CENTER

RAMADAN PROJECT

EID-UL-AZHA QURBANI PROJECT

HWA AND EMPOWER FOUNDATION ( ZYTUNE – 3 )  
Lunch Program

# Roshni Model High School for Girls

## Class Prep to Matric

Total Strength: 1200 Students

## Per Student Cost

PKR : 1285.00 Per Month

USD : 05.00 Per Month

## Expense Detail:

Particular	Monthly	Yearly
Salaries	1,065,030 pkr	12,780,355 pkr
Utility Bills	93,671 pkr	1,124,052 pkr
Repair & Maintenance	180,878 pkr	2,170,541 pkr
Office supplies	24,428 pkr	293,133 pkr
Stationary	50,601 pkr	607,209 pkr
Cleaning item	7,148 pkr	85,774 pkr
Misc. Exp	83,828 pkr	1,005,934 pkr
Professional & Consulting Charges	36,231 pkr	434,777 pkr
Total Expense @ 1200 Student	1,541,815 pkr	18,501,775 pkr

# QAMAR DIN FREE DISPENSARY

HWA provides Following Medical facilities to surrounding areas at free of cost.

- General OPD with Medicine
- Gynee OPD with Medicine
- Ultrasound
- Lab Test

## Expense Detail:

Particular	Monthly Exp. (PKR)	Yearly Exp. (PKR)
Salaries	249,753.00	2,997,036.00
Utility Bills	40,851.00	490,212.00
Repair & Maintance	3,717.00	44,604.00
Printing Rolls	7,452.00	89,424.00
Medicines	368,560.00	4,422,720.00
Cleaning item	1,728.00	20,736.00
<b>Total Expense</b>	<b>672,061.00</b>	<b>8,064,732.00</b>

# Vocational Training Center

Average Students 50 to 60

## Course Plan

- 01 Month Stitching Course
- 03 Month Stitching Course
- 06 Month Stitching Course



## Expense Detail:

Particular	Monthly Exp. (PKR)	Yearly Exp. (PKR)
Salaries	20,000.00	240,000.00
Utility Bills	6,000.00	72,000.00
Repair & Maintance	10,000.00	120,000.00
<b>Total Expense</b>	<b>36,000.00</b>	<b>432,000.00</b>



# Ramadan Ration Project 2024

Plan of 2024 is as follows:

## Ration Packages Cost

Per Family Cost	PKR 8163.00	USD 29.15\$
800 Packs	PKR 6,530,400.00	USD 23,323.00 \$

## Iftar Dastar khwan Cost

Per Person Cost	PKR 375.00	USD 1.34\$
Per Day Cost for 200 Persons	PKR 75000.00	USD 268.00 \$
30 Days Cost	PKR 2,250,000.00	USD 8040.00\$

<b><u>Total Project Cost</u></b>	<b><u>PKR 8,780,400.00</u></b>	<b><u>USD 31,939.85.00 \$</u></b>
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## EID-UL-AZHA QUBANI PROJECT

HWA slaughtered more than **20 cows** every years & distributed meat to among student , surrounding Population, families of all employees of **HWA**.



Particular	PKR	USD
Per Cow Cost	280,000.00	1,000.00
Total Cost for 20 Cows	5,600,000.00	56,000.00

## HWA AND EMPOWER FUNDATION ( ZYTUNE – 3) Lunch Program

Providing lunch Boxes to 1200 student Roshni school & 60 student vocational students & employees of **HWA** on daily basis.



### Expense Detail:

Particular	PKR	USD
Per Day Expense	94,077.00	336.00
Per Month Expens	2,822,310.00	10,080.00



# HWA FIANCIALS

## Total Projec Expenses Per Month

Particular	Per Month (PKR)	Per Month (USD)
Roshni School	1,541,815.00	5,506.48
Qamar Din Free Dispensary	672,061.00	2,400.22
Vocational Center	36,000.00	128.57
Hwa & Empower Foundation Lunch Program	2,822,310.00	10079.68
<b>Total Cost</b>	<b>5,072,186.00</b>	<b>18,114.95</b>

## Funds Availability

Particular	Per Month (PKR)	Per Month (USD)
School Library Funds	902,166.00	3,222.02
Dispensary Collections	190,586.00	680.66
Empower Foundation (Lunch Program)	2,822,310.00	10079.68
Nadeem Ahmad Malik	800,000.00	2857.14
Hafiz Iftikhar	200,000.00	714.29
M. Ahmad	30,000.00	107.14
Adnan Aftab	75,000.00	267.86
Other/ Misc. Donations	52,124.00	186.157143
<b>Total Cost</b>	<b>5,072,186.00</b>	<b>16,839.51</b>