

# Roshni Model High School for Girls

## Class Prep to Matric

Total Strength: 1200 Students

## Per Student Cost

PKR : 1285.00 Per Month

USD : 05.00 Per Month

## Expense Detail:

Particular	Monthly	Yearly
Salaries	1,065,030 pkr	12,780,355 pkr
Utility Bills	93,671 pkr	1,124,052 pkr
Repair & Maintenance	180,878 pkr	2,170,541 pkr
Office supplies	24,428 pkr	293,133 pkr
Stationary	50,601 pkr	607,209 pkr
Cleaning item	7,148 pkr	85,774 pkr
Misc. Exp	83,828 pkr	1,005,934 pkr
Professional & Consulting Charges	36,231 pkr	434,777 pkr
Total Expense @ 1200 Student	1,541,815 pkr	18,501,775 pkr